

Line Items	Approved 6/11/2020
Expense	
5110110 · Salary	\$307,000.00
5130120 · Benefits	\$45,000.00
5130500 · Pension	\$39,000.00
5130525 · Retiree Health	\$6,000.00
5210110 · Professional Services	\$20,000.00
5210131 · Legal Services	\$45,000.00
5210525 · General Insurance	\$8,000.00
5210710 · IT & Communications Services	\$16,000.00
5210935 · Office Equipment Purchases	\$4,139.00
5211215 · Rent - Storage	\$650.00
5211270 · Office Lease/Rent	\$33,588.88
5211325 · Conferences	\$5,000.00
5211330 · Memberships & Dues	\$13,000.00
5211340 · Training	\$1,700.00
5211440 · Travel - Mileage	\$3,500.00
5211510 · Misc Services	\$2,000.00
5211520 · Publications/Notices	\$3,000.00
5211533 · Commissioner Per Diems	\$10,000.00
5220110 · Office Supplies and Postage	\$4,000.00
5220110 · Office Supplies	\$4,000.00
Total Expense	\$566,577.88
Income	
Carry Forward Balance	\$63,007.60
4710510 · Agency Contributions	\$503,570.28
Total Income	\$566,577.88